

Federal Block Grant Appropriations Bill Senate Study Bill 1185

Last Action:
Senate Subcommittee
March 14, 2011

An Act relating to state and local financial matters by revising certain appropriations and appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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FUNDING SUMMARY

- Senate Study Bill 1185 authorizes the receipt and expenditure of federal funds totaling \$6.3 billion for FFY 2012. This is a decrease of \$735.4 million compared to FFY 2011. Provides the mechanism for the State to receive \$196.3 million in federal specific block grants including:
 - Substance Abuse: \$13.6 million.
 - Community Mental Health Services: \$3.4 million.
 - Maternal and Child Health Services: \$6.5 million.
 - Preventive Health and Health Services: \$1.1 million.
 - Stop Violence Against Women: \$1.6 million.
 - Residential Substance Abuse Treatment for State Prisoners: \$247,000.
 - Edward Byrne Memorial (Law Enforcement Drug Policy): \$3.0 million.
 - Community Services: \$7.5 million.
 - Community Development: \$28.5 million.
 - Low-Income Energy Assistance: \$70.5 million.
 - Social Services: \$16.6 million.
 - Child Care and Development: \$43.8 million.
- *Procedures for Increases and Decreases in Federal Funding*
 - Specifies the procedures for prorating funds to various programs if funding is less than the amount appropriated. Page 13, Line 13
 - Specifies the procedures for prorating funds to various programs if funding is greater than the amount appropriated. Page 14, Line 8
 - Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. Page 14, Line 25
- *Remaining Federal Funding Appropriated*
 - Appropriates expected funds for various departments of State government. The estimated amount of the grants to be received during FFY 2012 is \$6.1 billion. Page 15, Line 3

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the department of public health for the federal fiscal
 1 4 year beginning October 1, 2011, and ending September 30, 2012,
 1 5 the following amount:
 1 6\$ 13,571,229

Federal Substance Abuse Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$114,438 compared to the estimated FFY 2011 appropriation.

1 7 a. Funds appropriated in this subsection are the
 1 8 anticipated funds to be received from the federal government
 1 9 for the designated federal fiscal year under 42 U.S.C., ch.
 1 10 6A, subch.XVII, part B, subpart ii, which provides for the
 1 11 prevention and treatment of substance abuse block grant.
 1 12 The department shall expend the funds appropriated in this
 1 13 subsection as provided in the federal law making the funds
 1 14 available and in conformance with chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Code Chapter 17A.

1 15 b. Of the funds appropriated in this subsection, an amount
 1 16 not exceeding 5 percent shall be used by the department for
 1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$678,561 is a decrease of \$5,722 compared to the estimated FFY 2011 allocation.

1 18 c. The department shall expend no less than an amount equal
 1 19 to the amount expended for treatment services in the state
 1 20 fiscal year beginning July 1, 2010, for pregnant women and
 1 21 women with dependent children.

Requires a minimum allocation equal to the State FY 2010 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change compared to the estimated FFY 2011 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
 1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the estimated FFY 2011 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,295,429 for prevention programs. This is a decrease of \$21,743 compared to the estimated FFY 2011 allocation.

1 27 3. In implementing the federal prevention and treatment of
 1 28 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 1 29 XVII, and any other applicable provisions of the federal Public
 1 30 Health Service Act under 42 U.S.C., ch.6A, the department
 1 31 shall apply the provisions of Pub.L. No.106-310, § 3305,
 1 32 as codified in 42 U.S.C. § 300x-65, relating to services
 1 33 under such federal law being provided by religious and other
 1 34 nongovernmental organizations.

Requires the DPH to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the department of human services for the
 2 3 federal fiscal year beginning October 1, 2011, and ending
 2 4 September 30, 2012, the following amount:
 2 5 \$ 3,370,840

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$678,413 compared to the estimated FFY 2011 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C., ch.
 2 9 6A, subch.XVII, part B, subpart i, which provides for the
 2 10 community mental health services block grant. The department
 2 11 shall expend the funds appropriated in this subsection as
 2 12 provided in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

2 14 c. The department shall allocate not less than 95 percent
 2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,202,298 is a decrease of \$644,530 compared to the estimated FFY 2011 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to
 2 21 the state's accredited community mental health centers
 2 22 established or designated by counties in accordance with law
 2 23 or administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received
 2 25 a waiver from the mental health and disability services
 2 26 commission, the mental health services provider designated
 2 27 by that county is eligible to receive funding distributed
 2 28 pursuant to this paragraph in lieu of a community mental health

Requires 70.00% of the 95.00% of the funds set aside for community mental health service providers to be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,241,609 is a decrease of \$451,171 compared to the estimated FFY 2011 allocation. Requires the funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires the funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

2 29 center. The funding distributed shall be used by recipients
 2 30 of the funding for the purpose of developing and providing
 2 31 evidence-based practices and emergency services to adults with
 2 32 a serious mental illness and children with a serious emotional
 2 33 disturbance. The distribution amounts shall be announced at
 2 34 the beginning of the federal fiscal year and distributed on
 2 35 a quarterly basis according to the formulas used in previous
 3 1 fiscal years. Recipients shall submit quarterly reports
 3 2 containing data consistent with the performance measures
 3 3 approved by the federal substance abuse and mental health
 3 4 services administration.

3 5 2. An amount not exceeding 5 percent of the funds
 3 6 appropriated in subsection 1 shall be used by the department
 3 7 of human services for administrative expenses. From the
 3 8 funds set aside by this subsection for administrative
 3 9 expenses, the department shall pay to the auditor of state
 3 10 an amount sufficient to pay the cost of auditing the use
 3 11 and administration of the state's portion of the funds
 3 12 appropriated in subsection 1. The auditor of state shall bill
 3 13 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$168,542 is a decrease of \$33,923 compared to the estimated FFY 2011 allocation.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section
 3 16 8.41 to the department of public health for the federal fiscal
 3 17 year beginning October 1, 2011, and ending September 30, 2012,
 3 18 the following amount:
 3 19 \$ 6,529,540

Federal Maternal and Child Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$11,359 compared to the estimated FFY 2011 appropriation.

3 20 a. The funds appropriated in this subsection are the funds
 3 21 anticipated to be received from the federal government for
 3 22 the designated federal fiscal year under 42 U.S.C., ch.7,
 3 23 subch.V, which provides for the maternal and child health
 3 24 services block grant. The department shall expend the funds
 3 25 appropriated in this subsection as provided in the federal law
 3 26 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

3 27 b. Funds appropriated in this subsection shall not be used
 3 28 by the university of Iowa hospitals and clinics for indirect
 3 29 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 30 2. An amount not exceeding 10 percent of the funds
 3 31 appropriated in subsection 1 shall be used by the department of

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

3 32 public health for administrative expenses.

DETAIL: The maximum allocation of \$652,954 is an increase of \$1,136 compared to the estimated FFY 2011 allocation.

3 33 3. The departments of public health, human services, and
3 34 education and the university of Iowa's mobile and regional
3 35 child health specialty clinics shall continue to pursue to the
4 1 maximum extent feasible the coordination and integration of
4 2 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 3 4. a. Sixty-three percent of the remaining funds
4 4 appropriated in subsection 1 shall be allocated to supplement
4 5 appropriations for maternal and child health programs within
4 6 the department of public health. Of these funds, \$300,291
4 7 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,702,249 is an increase of \$6,440 compared to the estimated FFY 2010 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2011 allocation for the Statewide Perinatal Care Program.

4 8 b. Thirty-seven percent of the remaining funds appropriated
4 9 in subsection 1 shall be allocated to the university of Iowa
4 10 hospitals and clinics under the control of the state board
4 11 of regents for mobile and regional child health specialty
4 12 clinics. The university of Iowa hospitals and clinics shall
4 13 not receive an allocation for indirect costs from the funds for
4 14 this program. Priority shall be given to establishment and
4 15 maintenance of a statewide system of mobile and regional child
4 16 health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,174,337 is an increase of \$3,783 compared to the estimated FFY 2011 allocation. Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 17 5. The department of public health shall administer the
4 18 statewide maternal and child health program and the disabled
4 19 children's program by conducting mobile and regional child
4 20 health specialty clinics and conducting other activities to
4 21 improve the health of low-income women and children and to
4 22 promote the welfare of children with actual or potential
4 23 handicapping conditions and chronic illnesses in accordance
4 24 with the requirements of Tit.V of the federal Social Security
4 25 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 26 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 27 APPROPRIATIONS.

4 28 1. There is appropriated from the fund created by section
4 29 8.41 to the department of public health for the federal fiscal

Federal Preventive Health and Health Services Block Grant appropriation to the DPH.

4 30 year beginning October 1, 2011, and ending September 30, 2012,
 4 31 the following amount:
 4 32 \$ 1,102,464

DETAIL: This is an increase of \$35,207 compared to the estimated FFY 2012 appropriation.

4 33 Funds appropriated in this subsection are the funds
 4 34 anticipated to be received from the federal government for
 4 35 the designated federal fiscal year under 42 U.S.C., ch.6A,
 5 1 subch.XVII, part A, which provides for the preventive health
 5 2 and health services block grant. The department shall expend
 5 3 the funds appropriated in this subsection as provided in the
 5 4 federal law making the funds available and in conformance with
 5 5 chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

5 6 2. Of the funds appropriated in subsection 1, an amount
 5 7 not exceeding 10 percent shall be used by the department for
 5 8 administrative expenses.

Requires a maximum allocation of 10.00% of the Preventive Health and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$110,246 is an increase of \$3,520 compared to the estimated FFY 2011 allocation.

5 9 3. Of the funds appropriated in subsection 1, the specific
 5 10 amount of funds stipulated by the notice of the block grant
 5 11 award shall be allocated for services to victims of sex
 5 12 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2011 allocation.

5 13 4. After deducting the funds allocated in subsections 2 and
 5 14 3, the remaining funds appropriated in subsection 1 may be used
 5 15 by the department for healthy people 2011/healthy lowans 2011
 5 16 program objectives, preventive health advisory committee, and
 5 17 risk reduction services, including nutrition programs, health
 5 18 incentive programs, chronic disease services, emergency medical
 5 19 services, monitoring of the fluoridation program and start-up
 5 20 fluoridation grants, and acquired immune deficiency syndrome
 5 21 services. The moneys specified in this subsection shall not be
 5 22 used by the university of Iowa hospitals and clinics or by the
 5 23 state hygienic laboratory for the funding of indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds (\$920,558) for services including:

- Healthy People 2011/Healthy lowans 2011 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Programs and Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 24 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 25 APPROPRIATION.

5 26 1. There is appropriated from the fund created by section
 5 27 8.41 to the department of justice for the federal fiscal year
 5 28 beginning October 1, 2011, and ending September 30, 2012, the
 5 29 following amount:
 5 30 \$ 1,588,692

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$514,000 compared to the estimated FFY 2011 appropriation.

5 31 Funds appropriated in this subsection are the anticipated
 5 32 funds to be received from the federal government for the
 5 33 designated fiscal year under 42 U.S.C., ch.46, § 3796gg-1,
 5 34 which provides for grants to combat violent crimes against
 5 35 women. The department of justice shall expend the funds
 6 1 appropriated in this subsection as provided in the federal law
 6 2 making the funds available and in conformance with chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 3 2. An amount not exceeding 10 percent of the funds
 6 4 appropriated in subsection 1 shall be used by the department of
 6 5 justice for administrative expenses. From the funds set aside
 6 6 by this subsection for administrative expenses, the department
 6 7 shall pay to the auditor of state an amount sufficient to pay
 6 8 the cost of auditing the use and administration of the state's
 6 9 portion of the funds appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$158,869 is a decrease of \$51,400 compared to the estimated FFY 2011 allocation.

6 10 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE

6 11 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 12 the fund created by section 8.41 to the governor's office of
 6 13 drug control policy for the federal fiscal year beginning
 6 14 October 1, 2011, and ending September 30, 2012, the following
 6 15 amount:
 6 16 \$ 246,826

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$4,682 compared to the estimated FFY 2011 appropriation.

6 17 Funds appropriated in this section are the funds anticipated
 6 18 to be received from the federal government for the designated
 6 19 fiscal year under 42 U.S.C., ch.46, subch.XII-G, which
 6 20 provides grants for substance abuse treatment programs in state
 6 21 and local correctional facilities. The drug policy coordinator
 6 22 shall expend the funds appropriated in this section as provided
 6 23 in federal law making the funds available and in conformance
 6 24 with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 25 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 6 26 PROGRAM APPROPRIATION.

6 27 1. There is appropriated from the fund created by section
 6 28 8.41 to the governor's office of drug control policy for the
 6 29 federal fiscal year beginning October 1, 2011, and ending
 6 30 September 30, 2012, the following amount:
 6 31 \$ 2,974,695

Edward Byrne Memorial Justice Assistance Grant Program appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2011 appropriation.

6 32 Funds appropriated in this subsection are the anticipated
 6 33 funds to be received from the federal government for the
 6 34 designated fiscal year under 42 U.S.C., ch.46, subch.V, which
 6 35 provides for the Edward Byrne memorial justice assistance grant
 7 1 program. The drug policy coordinator shall expend the funds
 7 2 appropriated in this subsection as provided in the federal law
 7 3 making the funds available and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

7 4 2. An amount not exceeding 10 percent of the funds
 7 5 appropriated in subsection 1 shall be used by the drug policy
 7 6 coordinator for administrative expenses. From the funds set
 7 7 aside by this subsection for administrative expenses, the
 7 8 drug policy coordinator shall pay to the auditor of state an
 7 9 amount sufficient to pay the cost of auditing the use and
 7 10 administration of the state's portion of the funds appropriated
 7 11 in subsection 1.

Requires a maximum allocation of 10.00% of the Edward Byrne Memorial Justice Assistance Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$297,470 is no change compared to the estimated FFY 2011 allocation.

7 12 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 13 1. a. There is appropriated from the fund created by
 7 14 section 8.41 to the division of community action agencies of
 7 15 the department of human rights for the federal fiscal year
 7 16 beginning October 1, 2011, and ending September 30, 2012, the
 7 17 following amount:
 7 18 \$ 7,540,877

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$4,059,976 compared to the estimated FFY 2011 appropriation.

7 19 Funds appropriated in this subsection are the funds
 7 20 anticipated to be received from the federal government for the
 7 21 designated federal fiscal year under 42 U.S.C., ch.106, which
 7 22 provides for the community services block grant. The division
 7 23 of community action agencies of the department of human rights
 7 24 shall expend the funds appropriated in this subsection as
 7 25 provided in the federal law making the funds available and in
 7 26 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

7 27 b. The administrator of the division of community action
 7 28 agencies of the department of human rights shall allocate
 7 29 not less than 96 percent of the amount of the block grant to

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

7 30 eligible community action agencies for programs benefiting
 7 31 low-income persons. Each eligible agency shall receive a
 7 32 minimum allocation of not less than \$100,000. The minimum
 7 33 allocation shall be achieved by redistributing increased
 7 34 funds from agencies experiencing a greater share of available
 7 35 funds. The funds shall be distributed on the basis of
 8 1 the poverty-level population in the area represented by
 8 2 the community action areas compared to the size of the
 8 3 poverty-level population in the state.

DETAIL: The minimum allocation of \$7,239,242 is a decrease of \$3,897,577 compared to the estimated FFY 2011 allocation. Requires each eligible community action agency to receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 4 2. An amount not exceeding 4 percent of the funds
 8 5 appropriated in subsection 1 shall be used by the division of
 8 6 community action agencies of the department of human rights
 8 7 for administrative expenses. From the funds set aside by
 8 8 this subsection for administrative expenses, the division of
 8 9 community action agencies of the department of human rights
 8 10 shall pay to the auditor of state an amount sufficient to pay
 8 11 the cost of auditing the use and administration of the state's
 8 12 portion of the funds appropriated in subsection 1. The auditor
 8 13 of state shall bill the division of community action agencies
 8 14 for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$301,635 is a decrease of \$162,399 compared to the estimated FFY 2011 allocation.

8 15 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 16 1. There is appropriated from the fund created by section
 8 17 8.41 to the department of economic development for the federal
 8 18 fiscal year beginning October 1, 2011, and ending September 30,
 8 19 2012, the following amount:
 8 20 \$ 28,514,788

Federal Community Development Block Grant appropriation to the Department of Economic Development (DED).

DETAIL: This is a decrease of \$54,860,026 compared to the estimated FFY 2011 appropriation due to a decrease in the federal disaster recovery funds expected.

8 21 Funds appropriated in this subsection are the funds
 8 22 anticipated to be received from the federal government for
 8 23 the designated federal fiscal year under 42 U.S.C., ch.69,
 8 24 which provides for community development block grants. The
 8 25 department of economic development shall expend the funds
 8 26 appropriated in this subsection as provided in the federal law
 8 27 making the funds available and in conformance with chapter 17A.

Requires the DED to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

8 28 2. An amount not exceeding \$1,240,000 for the federal fiscal
 8 29 year beginning October 1, 2011, shall be used by the department
 8 30 of economic development for administrative expenses for the
 8 31 community development block grant. The total amount used for
 8 32 administrative expenses includes \$670,000 for the federal

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$670,000 of the funds appropriated in Subsection 1 and a \$570,000 matching contribution from the State.

8 33 fiscal year beginning October 1, 2011, of funds appropriated
 8 34 in subsection 1 and a matching contribution from the state
 8 35 equal to \$570,000 from the appropriation of state funds for the
 9 1 community development block grant and state appropriations for
 9 2 related activities of the department of economic development.
 9 3 From the funds set aside for administrative expenses by this
 9 4 subsection, the department of economic development shall pay
 9 5 to the auditor of state an amount sufficient to pay the cost of
 9 6 auditing the use and administration of the state's portion of
 9 7 the funds appropriated in subsection 1. The auditor of state
 9 8 shall bill the department for the costs of the audit.

9 9 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE
 APPROPRIATIONS.

9 10 1. There is appropriated from the fund created by section
 9 11 8.41 to the division of community action agencies of the
 9 12 department of human rights for the federal fiscal year
 9 13 beginning October 1, 2011, and ending September 30, 2012, the
 9 14 following amount:
 9 15 \$ 66,967,958

9 16 The funds appropriated in this subsection are the funds
 9 17 anticipated to be received from the federal government for the
 9 18 designated federal fiscal year under 42 U.S.C., ch.94, subch.
 9 19 II, which provides for the low-income home energy assistance
 9 20 block grants. The division of community action agencies of the
 9 21 department of human rights shall expend the funds appropriated
 9 22 in this subsection as provided in the federal law making the
 9 23 funds available and in conformance with chapter 17A.

9 24 2. Up to 15 percent of the amount appropriated in this
 9 25 section that is actually received shall be used for residential
 9 26 weatherization or other related home repairs for low-income
 9 27 households. Of this allocation amount, not more than 10
 9 28 percent may be used for administrative expenses.

DETAIL: The allocation of \$670,000 from the appropriation in Subsection 1 is an increase of \$45,186 compared to the estimated FFY 2011 allocation. The State match requirement of \$570,000 is an increase of \$45,186 compared to the requirement for FFY 2011.

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: The tracking spreadsheet attached to this document reflects the Senate Subcommittee amendment to change this number to \$70,527,851. This is no change compared to the estimated FFY 2011 appropriation.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$10,579,178 is no change compared to the estimated FFY 2011 allocation. The maximum allocation is to be distributed as follows:

- \$9,521,260 for weatherization or home repairs. This is no change

compared to the estimated FFY 2011 allocation.

- \$1,057,918 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is no change compared to the estimated FFY 2011 allocation.

9 29 3. After subtracting the allocation in subsection 2,
9 30 up to 10 percent of the remaining moneys are allocated
9 31 for administrative expenses of the low-income home energy
9 32 assistance program of which \$377,000 is allocated for
9 33 administrative expenses of the division. The costs of auditing
9 34 the use and administration of the portion of the appropriation
9 35 in this section that is retained by the state shall be paid
10 1 from the amount allocated in this subsection to the division.
10 2 The auditor of state shall bill the division for the audit
10 3 costs.

Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2011 allocation. Requires the State Auditor to bill for audit costs.

10 4 4. The remaining moneys of the appropriation in this section
10 5 following the allocations made in subsections 2 and 3, shall be
10 6 used to help eligible households as defined in 42 U.S.C., ch.
10 7 94, subch.II, to meet home energy costs.

Requires at least \$59,571,673 to be used for home energy costs.

DETAIL: This is no change compared to the estimated FFY 2011 allocation.

10 8 5. Not more than 10 percent of the amount appropriated in
10 9 this section that is actually received may be carried forward
10 10 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$7,052,279) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2013. This is no change compared to the FFY 2011 carryforward amount.

10 11 6. Expenditures for assessment and resolution of energy
10 12 problems shall be limited to not more than 5 percent of the
10 13 amount appropriated in this section that is actually received.

Permits a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$3,526,393 is no change compared to the estimated FFY 2011 allocation.

10 14 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 15 1. There is appropriated from the fund created by section
10 16 8.41 to the department of human services for the federal fiscal
10 17 year beginning October 1, 2011, and ending September 30, 2012,
10 18 the following amount:
10 19 \$ 16,562,583

Federal Social Services Block Grant appropriation to the DHS.

DETAIL: This is an increase of \$432,830 compared to the estimated FFY 2011 appropriation.

10 20 Funds appropriated in this subsection are the funds
10 21 anticipated to be received from the federal government for

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Code Chapter

10 22 the designated federal fiscal year under 42 U.S.C., ch.
 10 23 7, subch.XX, which provides for the social services block
 10 24 grant. The department of human services shall expend the funds
 10 25 appropriated in this subsection as provided in the federal law
 10 26 making the funds available and in conformance with chapter 17A.

17A.

10 27 2. Not more than \$1,065,917 of the funds appropriated in
 10 28 subsection 1 shall be used by the department of human services
 10 29 for general administration. From the funds set aside in this
 10 30 subsection for general administration, the department of human
 10 31 services shall pay to the auditor of state an amount sufficient
 10 32 to pay the cost of auditing the use and administration of the
 10 33 state's portion of the funds appropriated in subsection 1.

Requires a maximum allocation of \$1,065,917 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is an increase of \$87,070 compared to the estimated FFY 2011 allocation.

10 34 3. In addition to the allocation for general administration
 10 35 in subsection 2, the remaining funds appropriated in subsection
 11 1 1 shall be allocated in the following amounts to supplement
 11 2 appropriations for the federal fiscal year beginning October
 11 3 1, 2011, for the following programs within the department of
 11 4 human services:

11 5 a. Field operations:

11 6 \$ 6,375,369

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: This allocation is an increase of \$215,416 compared to the estimated FFY 2011 allocation.

11 7 b. Child and family services:

11 8 \$ 824,195

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: This allocation is a decrease of \$98,427 compared to the estimated FFY 2011 allocation.

11 9 c. Local administrative costs and other local services:

11 10 \$ 676,125

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: This allocation is a decrease of \$22,870 compared to the estimated FFY 2011 allocation.

11 11 d. Volunteers:

11 12 \$ 74,023

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: This allocation is a decrease of \$3,052 compared to the estimated FFY 2011 allocation.

11 13 e. MH/MR/DD/BI community services (local purchase):
 11 14\$ 7,546,954

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: This allocation is an increase of \$254,693 compared to the estimated FFY 2011 allocation.

11 15 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 11 16 of human services during each state fiscal year shall develop a
 11 17 plan for the use of federal social services block grant funds
 11 18 for the subsequent state fiscal year.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the Department's budget request to the Governor and the General Assembly.

11 19 The proposed plan shall include all programs and services
 11 20 at the state level which the department proposes to fund with
 11 21 federal social services block grant funds, and shall identify
 11 22 state and other funds which the department proposes to use to
 11 23 fund the state programs and services.

11 24 The proposed plan shall also include all local programs and
 11 25 services which are eligible to be funded with federal social
 11 26 services block grant funds, the total amount of federal social
 11 27 services block grant funds available for the local programs and
 11 28 services, and the manner of distribution of the federal social
 11 29 services block grant funds to the counties. The proposed plan
 11 30 shall identify state and local funds which will be used to fund
 11 31 the local programs and services.

11 32 The proposed plan shall be submitted with the department's
 11 33 budget requests to the governor and the general assembly.

11 34 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 11 35 HOMELESSNESS.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2011 program requirements and permissible expenditures.

12 1 1. Upon receipt of the minimum formula grant from
 12 2 the federal substance abuse and mental health services
 12 3 administration to provide mental health services for the
 12 4 homeless, for the federal fiscal year beginning October 1,
 12 5 2011, and ending September 30, 2012, the department of human
 12 6 services shall assure that a project which receives funds under
 12 7 the formula grant shall do all of the following:

12 8 a. Provide outreach and engagement to homeless individuals
 12 9 at risk of homelessness and assesses those individuals for
 12 10 serious mental illness.

12 11 b. Enroll those individuals with serious mental illness who
 12 12 are willing to accept services through the project.

12 13 c. Provide case management to homeless persons.

12 14 d. Provide appropriate training to persons who provide

12 15 services to persons targeted by the grant.
 12 16 e. Assure a local match share of 25 percent.
 12 17 f. Refer homeless individuals and individuals at risk of
 12 18 homelessness to primary health care, job training, educational
 12 19 services, and relevant housing services.
 12 20 2. A project may expend funds for community mental health
 12 21 services, diagnostic services, crisis intervention services,
 12 22 habilitation and rehabilitation services, substance abuse
 12 23 services, supportive and supervisory services to homeless
 12 24 persons living in residential settings that are not otherwise
 12 25 supported, and housing services including minor renovation,
 12 26 expansion, and repair of housing, security deposits, planning
 12 27 of housing, technical assistance in applying for housing,
 12 28 improving the coordination of housing services, the costs
 12 29 associated with matching eligible homeless individuals with
 12 30 appropriate housing, and one-time rental payments to prevent
 12 31 eviction.

12 32 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 12 33 is appropriated from the fund created by section 8.41 to the
 12 34 department of human services for the federal fiscal year
 12 35 beginning October 1, 2011, and ending September 30, 2012, the
 13 1 following amount:

13 2 \$ 43,792,517

13 3 Funds appropriated in this section are the funds anticipated
 13 4 to be received from the federal government under 42 U.S.C.,
 13 5 ch.105, subch.II-B, which provides for the child care and
 13 6 development block grant. The department shall expend the funds
 13 7 appropriated in this section as provided in the federal law
 13 8 making the funds available and in conformance with chapter 17A.

13 9 Moneys appropriated in this section that remain unencumbered
 13 10 or unobligated at the close of the fiscal year shall revert to
 13 11 be available for appropriation for purposes of the child care
 13 12 and development block grant in the succeeding fiscal year.

13 13 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 14 1. If the funds received from the federal government for the
 13 15 block grants specified in this Act are less than the amounts
 13 16 appropriated, the funds actually received shall be prorated
 13 17 by the governor for the various programs, other than for the
 13 18 services to victims of sex offenses and for rape prevention

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$431,017 compared to the estimated FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Permits remaining funds in the Child Care and Development Block Grant to carry forward to FFY 2013.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2011 funding.

13 19 education under section 4, subsection 3, of this Act, for which
13 20 each block grant is available according to the percentages that
13 21 each program is to receive as specified in this Act. However,
13 22 if the governor determines that the funds allocated by the
13 23 percentages will not be sufficient to accomplish the purposes
13 24 of a particular program, or if the appropriation is not
13 25 allocated by percentage, the governor may allocate the funds in
13 26 a manner which will accomplish to the greatest extent possible
13 27 the purposes of the various programs for which the block grants
13 28 are available.

13 29 2. Before the governor implements the actions provided for
13 30 in subsection 1, the following procedures shall be taken:

13 31 a. The chairpersons and ranking members of the senate and
13 32 house standing committees on appropriations, the appropriate
13 33 chairpersons and ranking members of subcommittees of those
13 34 committees, and the director of the legislative services agency
13 35 shall be notified of the proposed action.

14 1 b. The notice shall include the proposed allocations,
14 2 and information on the reasons why particular percentages or
14 3 amounts of funds are allocated to the individual programs,
14 4 the departments and programs affected, and other information
14 5 deemed useful. Chairpersons and ranking members notified shall
14 6 be allowed at least two weeks to review and comment on the
14 7 proposed action before the action is taken.

14 8 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 9 1. If funds received from the federal government in the form
14 10 of block grants exceed the amounts appropriated in sections 1,
14 11 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
14 12 to the appropriate programs according to the percentages
14 13 specified in those sections, except additional funds shall not
14 14 be prorated for administrative expenses.

14 15 2. If actual funds received from the federal government
14 16 from block grants exceed the amount appropriated in section 10
14 17 of this Act for the low-income home energy assistance program,
14 18 not more than 10 percent of the excess may be allocated to the

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administration costs, based on the percentages in this Bill. Block grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

14 19 low-income residential weatherization program and not more than
 14 20 15 percent of the excess may be used for administrative costs.

- Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 15.00% of the additional funds for administrative costs.

14 21 3. If funds received from the federal government from
 14 22 community services block grants exceed the amount appropriated
 14 23 in section 8 of this Act, 100 percent of the excess is
 14 24 allocated to the community services block grant program.

Requires additional funds from the Community Services Block Grant to be allocated for the Community Services Block Grant Program.

14 25 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 14 26 FUNDS. If other federal grants, receipts, and funds and other
 14 27 nonstate grants, receipts, and funds become available or are
 14 28 awarded which are not available or awarded during the period
 14 29 in which the general assembly is in session, but which require
 14 30 expenditure by the applicable department or agency prior
 14 31 to March 15 of the fiscal year beginning July 1, 2011, and
 14 32 ending June 30, 2012, these grants, receipts, and funds are
 14 33 appropriated to the extent necessary, provided that the fiscal
 14 34 committee of the legislative council is notified within 30 days
 14 35 of receipt of the grants, receipts, or funds and the fiscal
 15 1 committee of the legislative council has an opportunity to
 15 2 comment on the expenditure of the grants, receipts, or funds.

Appropriates federal and non-State funds that are available and require expenditure by March 15, 2012. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2011.

15 3 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
 15 4 receipts, and funds and other nonstate grants, receipts,
 15 5 and funds, available in whole or in part of the fiscal
 15 6 year beginning July 1, 2011, and ending June 30, 2012, are
 15 7 appropriated to the following departments and agencies that are
 15 8 designated by and for the purposes set forth in the grants,
 15 9 receipts, or conditions accompanying the receipt of the funds,
 15 10 unless otherwise provided by law:
 15 11 1. Department of administrative services.

Appropriates federal and non-State funds to various State agencies for the purposes and conditions set forth in the funds.

DETAIL: Departments specified in the legislation and not included in the list below are not expected to receive federal funds. Those that are expected to receive federal funds include:

- Department on Aging: \$17.0 million.
- Department of Agriculture and Land Stewardship: \$8.2 million.
- Department for the Blind: \$6.7 million.
- Iowa State Civil Rights Commission: \$1.1 million.
- College Student Aid Commission: \$60.1 million.
- Department of Corrections: \$204,000.
- Department of Cultural Affairs: \$1.6 million.
- Department of Economic Development: \$6.5 million.
- Department of Education: \$507.1 million.
- Office of Energy Independence: \$3.1 million.
- Iowa Finance Authority: \$16.0 million.
- Governor's Office of Drug Control Policy: \$2.5 million.

- Department of Human Rights: \$32.4 million.
- Department of Human Services: \$3.2 billion.
- Department of Inspections and Appeals: \$4.9 million.
- Judicial Branch: \$1.1 million.
- Department of Justice: \$7.7 million.
- Department of Management: \$8,000.
- Department of Natural Resources: \$40.7 million.
- Department of Public Defense: \$680.7 million and \$20.4 million for capitals.
- Department of Public Health: \$104.7 million.
- Department of Public Safety: \$15.7 million.
- State Board of Regents: \$479.0 million.
- Office of the Secretary of State: \$100,000.
- Office of the State Treasurer: \$500,000.
- Department of Transportation: \$347.3 million.
- Department of Veterans Affairs: \$20.9 million and \$10.9 million for capitals.
- Department of Workforce Development: \$475.4 million.

- | | | | |
|----|----|-----|--|
| 15 | 12 | 2. | Department on aging. |
| 15 | 13 | 3. | Department of agriculture and land stewardship. |
| 15 | 14 | 4. | Office of auditor of state. |
| 15 | 15 | 5. | Department for the blind. |
| 15 | 16 | 6. | Iowa state civil rights commission. |
| 15 | 17 | 7. | College student aid commission. |
| 15 | 18 | 8. | Department of commerce. |
| 15 | 19 | 9. | Department of corrections. |
| 15 | 20 | 10. | Department of cultural affairs. |
| 15 | 21 | 11. | Department of economic development. |
| 15 | 22 | 12. | Department of education. |
| 15 | 23 | 13. | Office of energy independence. |
| 15 | 24 | 14. | Iowa ethics and campaign disclosure board. |
| 15 | 25 | 15. | Iowa finance authority. |
| 15 | 26 | 16. | Offices of the governor and lieutenant governor. |
| 15 | 27 | 17. | Governor's office of drug control policy. |

15	28	18.	Department of human rights.
15	29	19.	Department of human services.
15	30	20.	Department of inspections and appeals.
15	31	21.	Judicial branch.
15	32	22.	Department of justice.
15	33	23.	Iowa law enforcement academy.
15	34	24.	Department of management.
15	35	25.	Department of natural resources.
16	1	26.	Board of parole.
16	2	27.	Department of public defense.
16	3	28.	Public employment relations board.
16	4	29.	Department of public health.
16	5	30.	Department of public safety.
16	6	31.	State board of regents.
16	7	32.	Department of revenue.
16	8	33.	Office of secretary of state.
16	9	34.	Iowa state fair authority.
16	10	35.	Office for state-federal relations.
16	11	36.	Iowa telecommunications and technology commission.
16	12	37.	Office of treasurer of state.
16	13	38.	Department of transportation.
16	14	39.	Department of veterans affairs.
16	15	40.	Department of workforce development.

Summary Data

Federal Fund

	Actual FY 2010	Estimated FY 2011	Senate Subcom FY 2012	Senate Sub vs. Est 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ -56,462,634	
Agriculture and Natural Resources	51,067,238	49,840,903	48,955,967	-884,936	
Economic Development	1,481,481,249	587,695,728	528,061,529	-59,634,199	
Education	1,119,081,106	1,164,547,482	1,052,923,255	-111,624,227	
Health and Human Services	3,375,295,580	3,656,387,071	3,432,335,225	-224,051,846	
Justice System	248,886,167	724,604,990	708,162,691	-16,442,299	
Transportation, Infrastructure, and Capitals	641,017,842	600,335,988	378,675,155	-221,660,833	
Unassigned Standings	3,630,678	47,804,040	3,134,003	-44,670,037	
Grand Total	\$ 7,446,528,452	\$ 7,009,342,509	\$ 6,273,911,498	\$ -735,431,011	

Administration and Regulation

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Commerce, Dept. of</u>					
Administration					
Commerce - Federal Funds	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ -1,805,697	
Total Commerce, Dept. of	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ -1,805,697	
<u>Iowa Tele. & Tech. Commission</u>					
Iowa Communications Network					
ITTC - Federal Funds	\$ 1,043,882	\$ 1	\$ 0	\$ -1	
Total Iowa Tele. & Tech. Commission	\$ 1,043,882	\$ 1	\$ 0	\$ -1	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Byrne/JAG	\$ 14,908,212	\$ 2,974,695	\$ 2,974,695	\$ 0	PG 6 LN 27
GODCP - Fed. Funds	867,094	2,360,869	2,474,801	113,932	PG 15 LN 27
Substance Abuse Treatment - Fed. Funds	77,564	242,144	246,826	4,682	PG 6 LN 11
Total Governor's Office of Drug Control Policy	\$ 15,852,870	\$ 5,577,708	\$ 5,696,322	\$ 118,614	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Community Services - Fed. Funds	\$ 8,169,016	\$ 11,600,853	\$ 7,540,877	\$ -4,059,976	PG 7 LN 13
Energy Assistance - Fed. Funds	76,825,802	70,527,851	70,527,851	0	PG 9 LN 10
Human Rights - Federal Funds	32,416,122	34,201,289	32,421,695	-1,779,594	PG 15 LN 28
Total Human Rights, Dept. of	\$ 117,410,940	\$ 116,329,993	\$ 110,490,423	\$ -5,839,570	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA - Federal Funds	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 33,792	PG 15 LN 30
Total Inspections & Appeals, Dept. of	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 33,792	

Administration and Regulation

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Management, Dept. of</u>					
Management, Dept. of Management-Federal Funds	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ -47,940,053	PG 15 LN 34
Total Management, Dept. of	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ -47,940,053	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office Rebuild Iowa Office - Federal Funds	\$ 0	\$ 979,718	\$ 0	\$ -979,718	
Total Rebuild Iowa Office	\$ 0	\$ 979,718	\$ 0	\$ -979,718	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of Dept. of Revenue - Federal Funds	\$ 1,400	\$ 0	\$ 0	\$ 0	
Total Revenue, Dept. of	\$ 1,400	\$ 0	\$ 0	\$ 0	
<u>Secretary of State</u>					
Secretary of State Secretary of State - Fed. Funds	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ -50,001	PG 16 LN 8
Total Secretary of State	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ -50,001	
<u>Treasurer of State</u>					
Treasurer of State Treasurer - Federal Funds	\$ 616,610	\$ 500,000	\$ 500,000	\$ 0	PG 16 LN 12
Total Treasurer of State	\$ 616,610	\$ 500,000	\$ 500,000	\$ 0	
Total Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ -56,462,634	

Agriculture and Natural Resources
Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Dept. of Agriculture - Federal Funds	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ -884,936	PG 15 LN 13
Total Agriculture and Land Stewardship	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ -884,936	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
DNR - Federal Funds	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 0	PG 15 LN 35
Total Natural Resources, Dept. of	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 0	
<u>Natural Resources Capital</u>					
Natural Resources Capital					
DNR Capitals- Federal Funds	\$ 215,423	\$ 0	\$ 0	\$ 0	
Total Natural Resources Capital	\$ 215,423	\$ 0	\$ 0	\$ 0	
Total Agriculture and Natural Resources	\$ 51,067,238	\$ 49,840,903	\$ 48,955,967	\$ -884,936	

Economic Development

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Cultural Affairs - Fed. Funds	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ -63,750	PG 15 LN 20
Total Cultural Affairs, Dept. of	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ -63,750	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
DED - Federal Funds	\$ 13,885,634	\$ 6,528,000	\$ 6,500,000	\$ -28,000	PG 15 LN 21
DED - CDBG Fed. Funds	86,080,390	83,374,814	28,514,788	-54,860,026	PG 8 LN 16
Total Economic Development, Dept. of	\$ 99,966,024	\$ 89,902,814	\$ 35,014,788	\$ -54,888,026	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Iowa Finance Authority - Fed. Funds	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 5,186,210	PG 15 LN 25
Total Iowa Finance Authority	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 5,186,210	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Workforce - Federal Funds	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ -9,868,633	PG 16 LN 15
Total Iowa Workforce Development	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ -9,868,633	
Total Economic Development	\$ 1,481,481,249	\$ 587,695,728	\$ 528,061,529	\$ -59,634,199	

Education Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Blind, Dept. of the</u>					
Blind, Dept. for the Blind - Federal Funds	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ -1,633	PG 15 LN 15
Total Blind, Dept. of the	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ -1,633	
<u>College Aid Commission</u>					
College Student Aid Comm. College Aid - Federal Funds	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 0	PG 15 LN 17
Total College Aid Commission	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 0	
<u>Education, Dept. of</u>					
Education, Dept. of Education - Federal Funds	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ -111,567,863	PG 15 LN 22
Total Education, Dept. of	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ -111,567,863	
<u>Regents, Board of</u>					
Regents, Board of Regents - Federal Funds	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ -54,731	PG 16 LN 6
Total Regents, Board of	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ -54,731	
Total Education	\$ 1,119,081,106	\$ 1,164,547,482	\$ 1,052,923,255	\$ -111,624,227	

Health and Human Services

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Elder Affairs - Federal Funds	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ -955,229	PG 15 LN 12
Total Aging, Dept. on	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ -955,229	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Substance Abuse - Federal Funds	\$ 14,188,979	\$ 13,685,667	\$ 13,571,229	\$ -114,438	PG 1 LN 2
Maternal/Child Health - Fed. Funds	5,264,137	6,518,181	6,529,540	11,359	PG 3 LN 15
Preventive Health - Fed. Funds	950,845	1,067,257	1,102,464	35,207	PG 4 LN 28
Dept of Health - Federal Funds	107,658,996	109,822,830	104,728,123	-5,094,707	PG 16 LN 4
Total Public Health, Dept. of	\$ 128,062,957	\$ 131,093,935	\$ 125,931,356	\$ -5,162,579	
<u>Human Services, Dept. of</u>					
General Administration					
Comm. Mental Health-Fed Funds	\$ 3,666,000	\$ 4,049,253	\$ 3,370,840	\$ -678,413	PG 2 LN 1
Social Services - Fed. Funds	23,029,548	16,129,753	16,562,583	432,830	PG 10 LN 15
Childcare Dev. - Federal Funds	47,305,341	43,361,500	43,792,517	431,017	PG 12 LN 32
DHS - Federal Funds	3,132,063,018	3,424,128,728	3,204,809,162	-219,319,566	PG 15 LN 29
Total Human Services, Dept. of	\$ 3,206,063,907	\$ 3,487,669,234	\$ 3,268,535,102	\$ -219,134,132	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Dept. of					
Veterans Affairs-Federal Funds	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 1,200,094	PG 16 LN 14
Total Veterans Affairs, Dept. of	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 1,200,094	
Total Health and Human Services	\$ 3,375,295,580	\$ 3,656,387,071	\$ 3,432,335,225	\$ -224,051,846	

Justice System

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Justice, Department of</u>					
Justice, Dept. of					
Justice - Federal Funds	\$ 11,286,158	\$ 7,980,761	\$ 7,704,641	\$ -276,120	PG 15 LN 32
Stop Violence - Federal Funds	2,407,159	2,102,692	1,588,692	-514,000	PG 5 LN 26
Total Justice, Department of	\$ 13,693,317	\$ 10,083,453	\$ 9,293,333	\$ -790,120	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights - Federal Funds	\$ 1,016,838	\$ 1,036,582	\$ 1,120,000	\$ 83,418	PG 15 LN 16
Total Civil Rights Commission	\$ 1,016,838	\$ 1,036,582	\$ 1,120,000	\$ 83,418	
<u>Corrections, Dept. of</u>					
Central Office					
DOC - Federal Funds	\$ 1,658,417	\$ 369,048	\$ 204,331	\$ -164,717	PG 15 LN 19
Total Corrections, Dept. of	\$ 1,658,417	\$ 369,048	\$ 204,331	\$ -164,717	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial - Federal Funds	\$ 1,301,715	\$ 1,183,847	\$ 1,135,308	\$ -48,539	PG 15 LN 31
Total Judicial Branch	\$ 1,301,715	\$ 1,183,847	\$ 1,135,308	\$ -48,539	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense - Federal Funds	\$ 216,679,890	\$ 694,984,518	\$ 680,698,808	\$ -14,285,710	PG 16 LN 2
Total Public Defense, Dept. of	\$ 216,679,890	\$ 694,984,518	\$ 680,698,808	\$ -14,285,710	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety - Federal Funds	\$ 14,535,990	\$ 16,947,542	\$ 15,710,911	\$ -1,236,631	PG 16 LN 5
Total Public Safety, Department of	\$ 14,535,990	\$ 16,947,542	\$ 15,710,911	\$ -1,236,631	
Total Justice System	\$ 248,886,167	\$ 724,604,990	\$ 708,162,691	\$ -16,442,299	

Transportation, Infrastructure, and Capitals

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Transportation, Dept. of</u>					
Transportation, Dept. of DOT - Federal Funds	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ -224,729,000	PG 16 LN 13
Total Transportation, Dept. of	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ -224,729,000	
<u>Public Defense Capital</u>					
Public Defense Capital Public Defense Capitals- Federal Funds	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 7,419,988	
Total Public Defense Capital	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 7,419,988	
<u>Veterans Affairs Capitals</u>					
Veterans Affairs Capital Vets Affairs Capitals - Federal Funds	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ -4,351,821	
Total Veterans Affairs Capitals	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ -4,351,821	
Total Transportation, Infrastructure, and Capitals	\$ 641,017,842	\$ 600,335,988	\$ 378,675,155	\$ -221,660,833	

Unassigned Standings
Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Subcom FY 2012 (3)	Senate Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Energy Independence</u>					
Office of Energy Independence					
OEI - Federal Funds	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	PG 15 LN 23
Total Energy Independence	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	
Total Unassigned Standings	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	